STATE OF COLORADO) ss. COUNTY OF ELBERT)

At a regular meeting of the Board of County Commissioners of Elbert County, State of Colorado, held at the Elbert County Courthouse in Kiowa, Colorado 80117 on Wednesday, the 18th day of December, 2019, there were present:

Chris Richardson
Rick Pettitt
County Commissioner, Chairman
County Commissioner
County Commissioner
County Commissioner
County Commissioner
Deputy Clerk to the Board

When the following proceedings, among others, were had and done, to wit:

RESOLUTION 19-71 A RESOLUTION ADOPTING ELBERT COUNTY'S 2020 BUDGET AND APPROPRIATING FUNDS

WHEREAS, pursuant to C.R.S. 29-1-108, a resolution adopting a budget for Elbert County, Colorado, for the 2020 calendar year beginning the first day of January, 2020, and ending December 31, 2020 is necessary, and adoption of the proposed budget shall be effective only upon an affirmative vote of the majority of the members of the governing body; and

WHEREAS, pursuant to C.R.S. 29-1-108(2), a resolution is also required to make appropriations for the 2020 budget year, and the amounts appropriated shall not exceed the expenditures specified in the budget, and shall be made by fund; and

WHEREAS, pursuant to C.R.S. 29-1-108(2), a resolution adopting the budget and making appropriations for the budget year shall be enacted before the mill levy is certified pursuant to C.R.S. 39- 1-111; and

WHEREAS, the Board of Elbert County Commissioners do hereby adopt the 2020 Budget, by fund, as follows:

General Fund	12,916,746
Public Health and Administration Fund	392,449
Road and Bridge Fund	7,975,284
Sales and Use Tax Fund	3,019,600
Law Enforcement Assistance Fund	326,859
Department of Human Services Fund	4,709,828
Grant Fund	645,195
Retirement Fund	398,229
Capital Improvement Fund	503,937
Growth and Development Fund	584,000

Conservation Trust Fund	300,000
Bond Redemption Fund	471,727
Chaparral Valley Special Assessment Fund	500
Sun Country Meadows Debt Service Fund	165,382
Meadows Station Debt Service Fund	66,966
Foxwood Estates Debt Service Fund	33,907
Total	32,510,609

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF ELBERT COUNTY, COLORADO, that the 2020 Budget as submitted and herein summarized by fund, is hereby approved and adopted as the Budget of Elbert County for the year above stated.

BE IT FURTHER RESOLVED, the 2020 Budget hereby approved and adopted shall be signed by the Chairman of the Board of the Elbert County Commissioners and made part of the public records of Elbert County.

BE IT FURTHER RESOLVED, by the Board of County Commissioners for Elbert County, State of Colorado, the following sums of money are hereby appropriated from the revenue of each fund, to each fund, which amounts do not exceed the expenditures specified in the budget, for the purposes stated below:

General Fund	12,916,746
Public Health and Administration Fund	392,449
Road and Bridge Fund	7,975,284
Sales and Use Tax Fund	3,019,600
Law Enforcement Assistance Fund	326,859
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Total	32,510,609

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APPROVED AND ADOPTED this 18th day of December, 2019.

Upon a Motion duly made and seconded, the foregoing resolution was adopted by the following vote:

CHRIS BICHARDSON, COMMISSIONER

GRANT THAYER, COMMISSIONER

RICK PETTITT, COMMISSIONER

ATTEST: DALLAS SCHROEDER

BY:

COUNTY CLERK

DEPUTY CLERK TO THE BOARD - Amanda Moore

